

CEREDIGION COUNTY COUNCIL

Report to: Cabinet

Date of meeting: 13th July 2021

Title: Grants Awarded under the Ceredigion Community Grants Scheme and Welsh Church Fund

Purpose of the report: To report on the grants awarded for 2020/2021 from the Ceredigion Community Grants Scheme and from the Welsh Church Fund.

For: Information

Cabinet Portfolio and Cabinet Member: Councillor Gareth Lloyd – Finance and Procurement Services and Public Protection and Councillor Rhodri Evans - Economy and Regeneration

1. Background - Ceredigion Community Grants Scheme

The purpose of the Ceredigion Community Grant scheme is to increase the range of facilities, activities and opportunities within Ceredigion. Grants are available to Community Groups, Community Councils or bonafide Voluntary Sports and Play Associations. Further information is available on the Council's website including the Scheme's Guidance Notes and Application Forms.

The scheme is run and supported by the Finance & Procurement service and applications are considered by the Corporate Lead Officer - Finance and Procurement in consultation with either the Cabinet Member with responsibility for Finance and Procurement Services and Public Protection or Cabinet Member for Economy and Regeneration.

This report provides Members with information on the grants that have been awarded and paid during 2020/21 in relation to the Ceredigion Community Grant scheme.

COVID19 has had a significant effect on the grants awarded and paid during 2020/21. Many capital schemes were delayed and very few revenue and policy grants were applied for – this is reflected in the information provided below.

2. Capital Budget - Council Funded Capital Grants

	<u>No of grants</u>	<u>£</u>
Revised Budget		100,000
Capital Grant Payments	11	<u>(80,294)</u>
Underspend		<u>19,706</u>

3. Revenue Budget - Welsh Church Fund

The Ceredigion Community Grant budget includes the Council's share of the investment income from the Welsh Church Fund. This report shows the grants that have been allocated during 2020/21 from the Welsh Church Fund element of the Ceredigion Community Grant Scheme.

a) Grants approved within the year

	<u>No of grants</u>	<u>£</u>
Original Allocation (Notional)		30,000
Welsh Church Fund Revenue Grant Payments	1	<u>(10,000)</u>
Underspend		<u>20,000</u>

The following grants have been paid and financed from the Welsh Church Fund element of the Ceredigion Community Grant Scheme.

	<u>£</u>
Canolfan Deuluol Tregaron Family Centre	10,000
	10,000

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b) Summary

The position on the Council's Welsh Church Fund investment income balance is as follows:

	£'000
Opening Balance as at 01/04/2020	134
Income received from Carmarthenshire CC	22
	156
Less	
Grants approved in 2020/2021	10
Support Service costs to be charged	2
	12
Estimated Balance at 31/03/2021	144

4. Revenue Budget - Council Funded Policy Grants

	<u>No of grants</u>	<u>£</u>
Original Budget		25,100
<u>Revenue Grant Payments</u>		
Papurau Bro	5	<u>(2,500)</u>
Underspend		<u>22,600</u>

Appendix 2 details the Revenue Policy grants that were approved and paid during the year.

Integrated Impact Assessment: **Has an Integrated Impact Assessment been completed? If, not, please state why** No: as this report does not refer to a policy or service change

Summary:

Long term: To improve infrastructure to facilitate future development to meet community needs.

Wellbeing of Future Generations:

Collaboration:

Involvement: To help and assist communities to become more self-resilient.

Prevention:

Integration:

Recommendation(s): To note the grants approved in 2020/2021 from the Ceredigion Community Grants Scheme and Welsh Church Fund.

Reasons for decision: Not Required

Overview and Scrutiny: Council approved Grant Aid Scheme

Policy Framework: Council approved Grant Aid Scheme

Corporate Priorities: Promoting Environmental and Community Resilience

Finance and Procurement implications:	Within Existing Budget
Legal Implications:	N/A
Staffing implications:	N/A
Property / asset implications:	N/A
Risk(s):	N/A
Statutory Powers:	Local Government Act 1999
Background Papers:	N/A
Appendices:	1-2
Corporate Lead Officer:	Stephen Johnson, Finance and Procurement
Reporting Officer:	Fflur Lawlor, Community Grants and Insurance Assistant
Date:	21 st June 2021

CYNLLUN GRANTIAU CYMUNEDOL CEREDIGION COMMUNITY GRANT SCHEME

Grantiau Cyfalaf ystyriwyd / cymeradwywyd gan Swyddog Arweiniol Corfforaethol: Cyllid a Chaffael gan ymgynghori â'r Aelod Cabinet dros Wasanaethau Cyllid a Chaffael a Gwasanaethau Diogelu'r Cyhoedd neu Aelod Cabinet dros Wasanaethau Yr Economi ac Adfywio yn 2020/2021

Capital Grants considered / approved by Corporate Lead Officer - Finance and Procurement in Consultation with the Cabinet Member with responsibility for Finance and Procurement Services and Public Protection or Cabinet Member for Economy and Regeneration in 2020/2021.

Ymgeisydd / Applicant	Dyddiad Cymeradwywyd / Date Approved	Grant Cymeradwy wyd / Grant Approved £	Grant hawliwyd / Grant claimed £
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Trosglwyddwyd o / Transfer from 2019/20

St David's Church Blaenporth	28/06/2020	19,250	0
Cwmni Theatr Arad Goch	28/06/2020	4,525	1,884
Capel M.C Ponterwyd	28/06/2020	2,380	2,380
Cardigan Amateur Boxing Club	28/06/2020	25,000	25,000
Goginan Community Association	28/06/2020	289	289
Cyngor Cymuned Llansantffraed	28/06/2020	2,992	0
Cae Chwarae Felinfach	28/06/2020	7,854	7854
Capel Soar y Mynydd	28/06/2020	1,185	0
		63,475	37,407

Ceisiadau Newydd / New Applications

Cardigan Squash Club	28/06/2020	24,908	12,279
Llanon Village Hall and Playing Fields	28/06/2020	1,956	1,956
Star of the Sea Culture CIC	28/06/2020	16,666	4,941
Hen Ysgol y Ferwig	22/09/2020	11,488	11175
Capel y Groes, Llanwnnen	22/09/2020	6,120	0
Cardigan Town Council	22/09/2020	11,562	11,562
RAY Ceredigion	25/02/2021	974	974
		73,674	42,887

Grantiau trosglwyddwyd I / Grants transferred to 2021/2022

St David's Church Blaenporth	19/03/2021	19,250	
Cyngor Cymuned Llansantffraed	19/03/2021	2,992	
Star of the Sea Culture CIC	19/03/2021	11,725	
Cardigan Squash Club	19/03/2021	12,629	
Capel y Groes, Llanwnnen	19/03/2021	6,120	
Capel Soar y Mynydd	19/03/2021	1,185	
		53,901	

Cynllun Grantiau Cymunedol Ceredigion Community Grant Scheme

Grantiau Refeniw ystyriwyd / cymeradwywyd gan Swyddog Arweiniol Corfforaethol: Cyllid a Chaffael gan ymgynghori â'r Aelod Cabinet dros Wasanaethau Cyllid a Chaffael a Gwasanaethau Diogelu'r Cyhoedd neu Aelod Cabinet dros Wasanaethau Yr Economi ac Adfywio yn 2020/2021

Revenue Grants considered / approved by Corporate Lead Officer - Finance and Procurement in Consultation with the Cabinet Member with responsibility for Finance and Procurement Services and Public Protection or Cabinet Member for Economy and Regeneration in 2020/2021.

Ymgeisydd / Applicant	Dyddiad Cymeradwywyd / Date Approved	Grant £
Papurau Bro Papur Bro Y Barcud Papur Bro Clonc Papur Bro Y Tincer Papur Bro Y Ddolen Papur Bro Y Garthen	22/09/2020 22/09/2020 22/09/2020 22/09/2020 22/09/2020	500 500 500 500 500
		2,500